

2025 - 2029

Utility Rate Projections

Costs are rising, and unfortunately, that means our utility rates are projected to increase over the next 5 years as well. As your locally-owned public utility, we are working to keep costs as low as possible while also recognizing that as our city grows we need to continue to plan for the future. Much of our utility infrastructure is reaching the end of its working life, requiring replacement and/or upgrades.

Stoughton Utilities and the City of Stoughton are also currently evaluating the feasibility of building a new utility operations center. The rate projections shown here assume that the construction of a new utility building will move forward in 2025 - 2026.

5-Year Projections

Based on current projections for project costs, we expect the average residential customer's utility bill to increase by approximately \$49.50 per month over the next 5 years between electric, water, and wastewater service. Please note that not all customers have all three of these services. See your utility bill or contact us to find out which services you have with Stoughton Utilities.

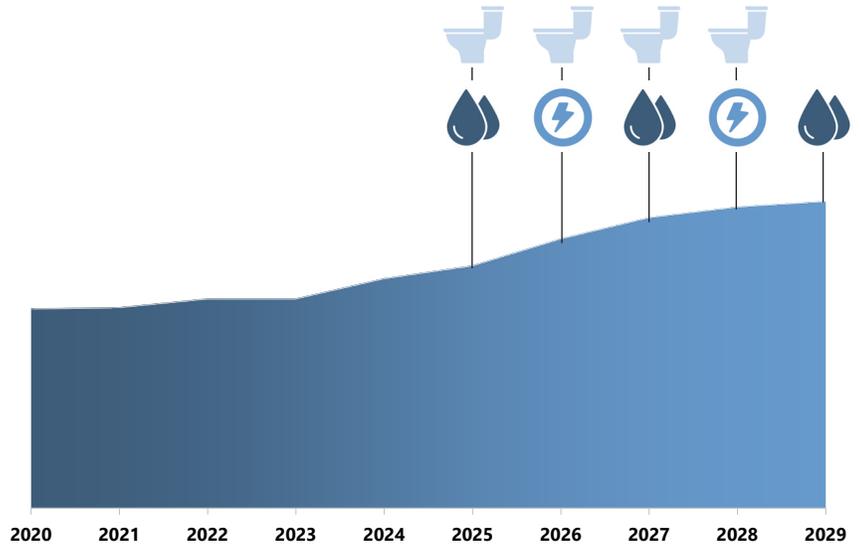
2025 - Increase of \$8.26

2026 - Increase of \$17.28

2027 - Increase of \$13.60

2028 - Increase of \$6.86

2029 - Increase of \$3.50



How Do We Compare?

Based on utility rates in the area, Stoughton Utilities' current rates are lower than average for all three services. Although rates are projected to increase in Stoughton, we expect that with the rising costs of all utility service across the nation our rates will continue to be comparable to other municipalities in the area.

Electric

\$93.97
Average Electric Bill*

\$75.61
Stoughton Electric Bill

*based on 2024 average electricity rates in Dane County and 600 kWh of energy usage.

Water

\$31.15
Average Water Bill*

\$24.35
Stoughton Water Bill

*based on average water rates in Dane County as of April 2025 and 4,000 gallons of water usage.

Wastewater

\$44.49
Average Wastewater Bill*

\$35.57
Stoughton Wastewater Bill

*based on average wastewater rates within 15 miles of Stoughton as of April 2025 and 4,000 gallons of water usage.

Upcoming Capital Improvement Projects

These major projects will increase reliability, replace aging infrastructure, and upgrade equipment for new technology and efficiency. Some of these improvements are also necessary to maintain our compliance with standards set by the Wisconsin Department of Natural Resources.

2025

Electric System

Distribution: Capacity/Reconstruction Projects, Automation/System Reclosers, WIDOT System Conflicts, Line Sensors and Outage Management Software, Distribution System Study. Substation: West - Scheduled Maintenance and Repairs. Truck #5 Replacement.

Water System

Water Main Replacements: 4th Street from Milwaukee to Isham, Hwy 51 from 5th to Chalet.

Wastewater System

Sewer Main Replacements: 4th Street from Milwaukee to Isham, Hwy 51 from 5th to Chalet. Stone Crest Lift Station.

2026

Electric System

Distribution: Capacity/Reconstruction Projects, Automation/System Reclosers, New Feeder N1 to Loop North Business Park to N2, WIDOT System Conflicts. Substation: East - Scheduled Maintenance and Repairs.

Water System

Water Main Replacements: Harding/Grant from Page to Wilson, Hwy 51 from Van Buren to Roby, Taft from Page to Wilson, Wilson from Page to Taft. Well No. 5: Reservoir Inspection and Repairs. Well No. 7: Rehab.

Wastewater System

Sewer Main Replacements: Harding/Grant from Page to Wilson, Hwy 51 from Van Buren to Roby, Taft from Page to Wilson, Wilson from Page to Taft. Sewer Main Lining: Wilson Street from Page to Taft. Wastewater Treatment Plant: Air Compressor and Dryer, SCADA System Upgrades, Digester cleaning and Inspection - North.

New Stoughton Utilities Operations Center

Stoughton Utilities and the City of Stoughton are currently evaluating the feasibility of building a new utility operations center. The utility budget, along with the Capital Improvement Plan (CIP), which includes funding for this new facility, has received approval from both the Utilities Committee and the Stoughton City Council. The construction of a new building will provide the utility with the necessary space to accommodate future demands as the city expands. Furthermore, it will enable the City of Stoughton to explore more effective uses for the existing utility office building located along the riverfront, potentially attracting new businesses and generating additional revenue. We are still in the preliminary stages of planning for new utility operations center, and all rate projections presented here are based on an estimated cost of approximately \$22 million, reflecting expenses associated with similar facilities recently built in the region. Additional information on rate projections and developments concerning a new utility operations center will be made available as the planning process advances.

2027

Electric System

Distribution: Capacity/Reconstruction Projects, Automation/System Reclosers, Rebuild CTH N: USH 51 to CTH B. Substation: South - Scheduled Maintenance and Repairs.

Water System

Water Main Replacements: Hwy 51 from Van Buren/Harrison to 5th, North Forrest from North to Dead End, North from Division to Forrest. Truck #1 and #22 Replacements.

Wastewater System

Sewer Main Replacements: Forrest Street from Washington to Dead End, Harrison Street from Main to Jefferson, HWY 51 from Page to Harrison, North Street from Division to Forrest. Barbary Lift Station. Wastewater Treatment Plant: RAS pump replacement, Digester cleaning/inspection - South, Digester cover painting - South, Screw Pump Rehab - paint. Truck #9 and #18 Replacements.

2028

Electric System

Distribution: Capacity/Reconstruction Projects, Automation/System Reclosers, Rebuild CTH B: Williams to CTH N. Substation: North - Scheduled Maintenance and Repairs.

Water System

Water Main Replacements: Madison from Harding to Clyde, McKinley from Madison to Page, Prairie from Taft to McKinley, Roy from Monroe to Madison, Taft from Prairie to Page.

Wastewater System

Sewer Main Replacements: Madison Street from Harding to Jackson, McKinley Street from Madison to Prairie, Prairie Street from Wilson to McKinley, Roy Street from Monroe to Madison, Taft Street from Prairie to Page. Wastewater Treatment Plant: Screw Pump Rehab - Bearing Replacement.

2029

Electric System

Distribution: Highway 138 rebuild. Truck #14 and wire reel trailer replacement.

Water System

Water Main Replacements: Chicago from 4th to dead end, East South from 8th to Dunkirk, Page from Milwaukee to Isham.

Wastewater System

Sewer Main Replacements: 8th from East South to dead end, Chicago from 4th to dead end, East South from 8th to Dunkirk, Mandt Park Interceptor Sewer, Page from Milwaukee to Isham. Lift Station: 8th Street Force Main Replacement.